

**UNIFIED GOVERNMENT OF WYANDOTTE  
COUNTY/KANSAS CITY, KANSAS**

**2015 CONSOLIDATED PLAN  
ANNUAL PERFORMANCE REPORT**



**November 28, 2016  
Draft Public Comment**

**Developed By:  
The Community Development Department**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Unified Government of Wyandotte County/Kansas City, Kansas (UG) is submitting this Consolidated Annual Performance and Evaluation Report (CAPER) to the Department of Housing and Urban Development (HUD) in compliance with regulations to describe outcome performance measures as related to the UG's Five Year Action Plan (2015-2019). The outcome performance measures address the following HUD goals: 1) creating suitable living environments; 2) providing decent housing; 3) creating economic opportunities. This is the first CAPER following the adoption of the Five-Year Consolidate Plan 2015-2019.

CAPER reporting includes narratives and other information regarding the following program entitlement funds that were awarded to the UG during the Action Plan Year: Community Development Block Grant (CDBG), HOME Investment Partnership Program and the Emergency Solutions Grant (ESG). Attached is the required data from the HUD Integrated Disbursement and Information System (IDIS). This information consists of project allocations, expenditures and the status of each activity. The attached Outcome Performance Measurements Report presents specific units (housing or people/families, etc.) served annually compared to the projections in the UG Five- Year Consolidated Plan (2015-2019).

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic development	Non-Housing Community Development	CDBG: \$0.00	Businesses assisted	Businesses Assisted	0	0		1	0	0.00%
Economic development	Non-Housing Community Development	CDBG: \$19,999.34	Other	Other	1	1	0.00%	1	0	0.00%
Housing/services for persons who are homeless	Public Housing Homeless	ESG: \$37,511.81	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	351	259	73.79%	351	259	73.79%
Housing/services for persons who are homeless	Public Housing Homeless	ESG: \$20,582.38	Homeless Person Overnight Shelter	Persons Assisted	207	240	115.94%	207	240	115.94%
Housing/services for persons who are homeless	Public Housing Homeless	ESG: \$168,731	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	265	288	108.68%	265	288	108.68%
Housing/services for persons who are homeless	Public Housing Homeless	ESG: \$8,450.61	Homelessness Prevention	Persons Assisted	111	232	209.01%	111	232	209.01%
Improve access to and quality of housing	Affordable Housing	CDBG: \$134,489.79 HOME: \$207,656.28	Homeowner Housing Added	Household Housing Unit	15	6	40.00%	3	6	200.00%

Improve access to and quality of housing	Affordable Housing	CDBG: \$338,747.50 HOME: \$5,240.06	Homeowner Housing Rehabilitated	Household Housing Unit	125	27	20.80%	38	58	152.63%
Improve access to and quality of housing	Affordable Housing	CDBG: \$0.00 HOME: \$276,185	Direct Financial Assistance to Homebuyers	Households Assisted	65	19	29.23%	13	19	146.15%
Planning & administration	Administration	CDBG: \$320,536.79 HOME: \$51,734	Other	Other	1	1	100.00%	1	1	100.00%
Provide public services	Homeless Non-Housing Community Development	CDBG: \$779,497.02	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	1000	20.00%	1000	1000	100.00%
Provide public services	Homeless Non-Housing Community Development	CDBG: \$11,823.30	Other	Other	2500	500	20.00%	500	500	100.00%
Remove slum & blight	Non-Housing Community Development	CDBG: \$256,668.05	Buildings Demolished	Buildings	180	20	11.11%	35	20	57.14%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

**giving special attention to the highest priority activities identified.**

The 2015-2016 CDBG funds are committed through the budget process and the annual Request for Proposals. Upon committee review and Commission approval, the resulting awards of the RFP are included in the Annual Action Plan. The Annual Action Plan has to be approved by the UG Commission prior to submission to HUD. Though HOME funds are part of this process, the specific activities must be under contract and entered into the Federal Integrated Disbursement Information System (IDIS) before being considered committed. Since these funds must be committed within 2 years of allocation the 2013 HOME funds were fully committed by October 31, 2015.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	85	3	86
Black or African American	66	7	52
Asian	0	52	77
American Indian or American Native	0	0	52
Native Hawaiian or Other Pacific Islander	0	0	15
<b>Total</b>	<b>151</b>	<b>62</b>	<b>282</b>
Hispanic	70	1	79
Not Hispanic	81	61	87

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The table above summarizes the demographic makeup of households and persons who received direct assistance from the CDBG and HOME funded programs during the reporting period. The data is cumulative for all CDBG, HOME and ESG funded activities, home repair programs, and homebuyer assistance completed during the 2015-16 program year.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		8,099,252	280,011
HOME		2,069,372	489,081
ESG		733,296	170,189

Table 3 - Resources Made Available

### Narrative

During the reporting period CDBG, HOME and ESG funds were expended in accordance to the Annual Action Plan.

Some examples of CDBG expenses are:

*Owner-Occupied Home Repair Program* - is the major rehabilitation program that is implemented by the UG/CD. Fifty-Eight (58) households were assisted with emergency repairs involving the removal of electrical hazards and upgrading electrical services; interior plumbing repairs to major waste and supply lines; renewal of failed building sewer services and septic system failures; furnace replacements to antiquated or inoperable mechanical equipment that present health and safety issues to the homeowner's well-being. Eligibility for the program includes income that is at 60% of the area median income.

*Architectural Barrier Removal* is an extension of HRP is the Barrier Removal Program for persons with disabilities. Local and state partners provide funds and/or services to leverage resources for accommodations such as ramps, remodeled bathrooms, etc. two (2) very low-income households, with a member who has a disability, were assisted with removal of architectural barriers. The scope of work covered bathroom modifications, ramps, sidewalks, decks, doorways all to ADA requirements. Eligibility for the program includes income that is at 80% of the area median income.

*Demolition* of substandard and unsafe structures. A total of twenty (20) structures were razed, located primarily in low-to-moderate income census tracts.

*Livable Neighborhoods* – is a non-profit organization designed to promote the overall livability of neighborhoods through reduction of crime, maintenance of properties and payment of taxes. Its board of directors is made up of 23 members that represent the over 86 neighborhood organizations throughout Kansas City, Kansas. The mission of the Task Force is to improve the quality of life in our community through organized neighborhood and government partnerships that provide information, training, resources and a forum for open discussion. The Livable Neighborhoods Task Force meets monthly to learn about issues that would have impact on the quality of life of Wyandotte County residents and to identify resources that will assist in their volunteer neighborhood work. Each meeting

includes updates from the Mayor’s office, Police Department, Sheriff’s department, Unified Government and local school district.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100%	100%	City-Wide

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

All CDBG funds were used to carry out national objectives benefiting residence of low-mod income and for slum and blight activities within the city limits of Kansas City, Kansas.

*The following activities incorporate the goals for the priority areas as follows: Redevelop Neighborhoods (Priority 1 Areas), Reinvest in Neighborhoods (Priority 2 Areas), Neighborhood Stabilization (Priority 3 Areas):*

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Community Partners enabled the UG to leverage \$2,456,230 to increase its capacity to provide services. CHDO'S, CDC's and other nonprofit organizations that serve low and moderate income families.

### Home Funds Leveraged \$2,286,143

The CHIP program completed 19 home loans which leveraged \$1,726,478 from lenders.

The HOME CHDO partners sold 6 homes and leveraged \$559,665

### ESG Funds Leveraged \$170,087

Non-profit organizations subcontracting with the UG are required (for UG to meet HUD regulations) to provide a 100% match for the grant that they are awarded. The match may be in the form of cash or in-kind services and/or donations.

*Matching Requirements Satisfied:* HOME match requirements are not applicable to the UG due to its status as "fiscally distressed."

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period			
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$
0	0	0	0
			Balance on hand at end of reporting period \$
			0
			0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	10	0	0	1	0	9
Dollar Amount	177,239	0	0	1,091	0	176,149
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	3	3	0			
Dollar Amount	43,436	43,436	0			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	500	0
Number of Non-Homeless households to be provided affordable housing units	1,370	25
Number of Special-Needs households to be provided affordable housing units	1,000	0
<b>Total</b>	<b>2,870</b>	<b>25</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	470	0
Number of households supported through The Production of New Units	3	6
Number of households supported through Rehab of Existing Units	25	61
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>498</b>	<b>66</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The outcomes exceed the annual goals.

**Discuss how these outcomes will impact future annual action plans.**

We review the previous year's goals against the current outcomes on an annual basis and modify our Annual Action Plan accordingly. During this review we determine if programs need to be modified to address current needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	24	2
Low-income	2	7
Moderate-income	0	16
<b>Total</b>	<b>26</b>	<b>25</b>

**Table 13 – Number of Persons Served**

**Narrative Information**

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Response attached

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Response attached

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Response attached

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Response attached

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Unified Government (UG) in collaboration with the Kansas City, Kansas Housing Authority (KCKHA) which provides public housing and Section 8 voucher rental assistance for low income residents in Kansas City, Kansas.

The KCKHA owns and manages 2,058 units that comprise 9 elderly sites and 7 family sites with family apartments scattered throughout the community as well. The Section 8 department maintains 1,469 Housing Choice Vouchers (HCV). During the current reporting period the Housing Authority maintained a waiting list for public housing units of 236 households. The Section 8 program maintained a waiting list of 1,943 during the same period. The Section 8 waiting list for HCV's remains closed since August 2012, although it continues to take applications for project-based vouchers for one site, Delaware Highlands Assisted Living Facility.

The Housing Authority is partnering with Connecting for Good and utilizing space at 2006 North 3rd street for a computer lab for resident training. Connecting for Good also provides free internet access for Housing Authority resident households in the northeast area.

The Housing Authority's Section 8 program continues its partnership with the successful Delaware Highlands Assisted Living Facility, a tax-credit financed property that provides 121 assisted living units for low-income "frail elderly" residents of the community. This assisted living program utilizes project-based Section 8 vouchers for housing and Medicaid provided elderly waivers for care that has provided a "bridge" for senior citizens who can no longer live independently, but do not require long-term nursing care.

The KCKHA completed the following projects within the reporting period to meet its following objective in its annual and five year plan: *Continued enhancement of the quality of its housing stock by investing in capital improvements to make units more competitive with housing in the private sector.*

- K1-54(15) Scattered Houses Playground Improvement
- K1-54(23) Scattered Site Exterior Repair and Painting
- K1-54(23) HVAC Improvements
- K1-55 Wyandotte Tower Common Area Carpet
- K1-56 Bethany Tower Mechanical Improvements
- K1-56 Rosedale Tower Mechanical Improvements
- K1-57 Plaza Tower Mechanical Improvements
- K1-57 Westgate Tower Interior Modernization Floors 4, 5, and 6
- K1-57 Westgate Tower Interior Modernization Floors 1, 2, and 3

- K1-57 Westgate Tower Window Improvements

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

their effectiveness in executing self-sufficiency activities in their respective communities, and that will improve cooperative relationships with the KCKHA, and increase participation in Housing Authority management activities, such as:

- Resident Associations provide a forum whereby residents discuss issues, promote good relations with the community and KCKHA management and develop resident leadership.
- Resident Associations provide a forum whereby residents are given the opportunity with guidance from the UG office of Livable Neighborhoods to form Neighborhood Watch groups that allows residents to become part of their neighborhoods solution to issues such as crime.
- KCKHA policy requires that the Mayor appoint one resident of public housing, democratically elected by residents as one of its twelve Commissioners.
- The Homeownership initiative allows Section 8 voucher holders to utilize their Section 8 subsidy to make mortgage payments towards the purchase of a home.
- The KCKHA has hired a full time Self Sufficiency Coordinator.
- The KCKHA has entered into a Memorandum of Understanding with the Kansas City, Kansas Black Chamber of Commerce who will be acting as the Section 3 Coordinator for the Housing Authority.

Through partnerships with various organizations, residents are provided the following programs to enhance their education and training:

- Learning Club (after school and summer programing)-Juniper Gardens, St. Margaret's Park & Chalet Manor
- KidZone-Before and after school cultural, academic, social artistic enrichment, and academic tutoring
- Head Start-Preschool education and development program-Belrose and Douglas Heights
- K-State Research and Extension Healthy Choices-Supportive positive youth decision making related to behavior and diet & nutrition
- Cultivate KC Inc.-community gardens, source of nutrition for residents and community, source of entrepreneurial income for gardeners-Juniper Gardens
- Family Conservancy's Healthy Parent Healthy Kids-Empowering Women and Preventing Domestic Violence-Juniper Gardens and St. Margaret's Park

- YouthBuild KCK-Low-income training and employment 16-24 yrs.-Juniper Gardens
- Book Mobile/Portable Computer Lab/KCK Public Library-Juniper Gardens, St. Margaret's Park, Douglas Heights, Grandview Park, Chalet Manor, Bethany Park Towers and Westgate Towers
- Connecting For Good-2006 N. 3rd Street, computer lab/provides internet access

**Number of Households currently being served**

Public Housing Units	1989	Special Purpose Section 8 Certificates/Vouchers (VASH)	25
Section 8 Vouchers	1492	Public Housing Drug Elimination Program (PHDEP)	N/A
Section 8 Certificates	N/A	Other Federal Programs ROSS	N/A
Section 8 MOD Rehab	N/A		

**Actions taken to provide assistance to troubled PHAs**

According to our local Housing Authority, they are not considered "troubled" and do not have current Memorandum of Agreement, Performance Improvement Plan, or Recovery Plan in place.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

During the reporting period, The Unified Government of Wyandotte County/Kansas City, KS has partnered with four other regional jurisdictions in developing a Regional 5 year AFH Plan. The plan is to identify regulatory and policy barriers that limit or prohibit development of housing choice in areas of opportunity and/or discourage reinvestment in existing areas of minority and poverty concentration. An amendment to our Five Year Plan will be required.

The plan was submitted to HUD on November 3, 2016 and goes into effect in May of 2017.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The UG continues to build community capacity to overcome barriers of the underserved via partner agencies. These agencies serve underserved needs within the community by providing direct assistance those in need. In addition to providing direct financial assistance for unmet needs, the UG is working with the State of Kansas to close out the Neighborhood Stabilization Program 1 (NSP1).

Public Services: in accordance with the annual action plan, the UG continues to support applications by public and private social service agencies to expand support services to help meet underserved needs. The UG provided CDBG funding through a competitive request for proposals process for numerous public service activities intended to create or expand services.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Community Development distributes Lead Hazard brochures to all federally assisted home buyer projects upon application to the program. As appropriate, requiring public service and housing rehab sub-recipient agencies to provide information concerning lead hazards to their beneficiaries.

CDBG and HOME program staff persons are trained regarding the implementation of the Lead Based Paint Rule; and implementation of the rule in conjunction with all CDBG and HOME funded rehabilitation projects, as required.

The UG intends to pursue a grant to address lead based paint issues.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Neighborhood Stabilization Program 1 (NSP1) helped to stabilize our neighborhoods and to mitigate the impact of the mortgage foreclosure crisis. NSP 1 allowed for 49 houses to be rehabilitated and sold to homebuyers at or below 120% AMI. Twenty-five percent of the NSP 1 allocation was expended for households at or below 50% Area Medium Income.

Please refer to the ESG sections, CR-65, CR-70 for additional information.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Community Development Department is the responsible entity for implementation of the Community Development Block Grant and HOME Programs for the UG. The UG works in conjunction with community stakeholders, local and regional public service agencies, neighborhood revitalization organizations and area housing partners who have a mutual interest in CDBG and HOME program goals and objectives. Community Development partners with these stakeholders on a wide range of programs including the Five Year Plan, Affirmatively Furthering Fair Housing and the annual budget RFP process. This partnership is an effort to assess community and regional needs and to enhance coordination of community projects and programs. The UG will continue to reach out and utilize the input from the stakeholders. In addition the UG has established the "Stabilization, Occupation, And Revitalization (SOAR) Committee to address blight in the community and outreaches to these same stakeholders.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Please refer to section CR-30, Public Housing, for more information.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Assessment of Fair Housing (AFH) is a legal requirement that the UG must complete in order to continue receiving federal housing and community development funding from the U.S. Dept. of Housing & Urban Development (HUD). Specifically, the AFH is a study undertaken pursuant to 24 CFR Part 5.154 that includes an analysis of fair housing data, an assessment of fair housing issues and contributing factors, and an identification of fair housing priorities and goals specific to Independence and the region. Examples of fair housing issues include regional demographics, segregation, racially and ethnically concentrated areas of poverty, access to opportunity, disproportionate housing need, publicly supported housing, access to persons with disabilities, and fair housing enforcement and outreach capacity. Upon completion, the AFH will become an element of the five year Consolidated Plan so that the goals and strategies of the AFH may be used to inform the UG's federal funding allocations. Citation from the City of Independence. The five year Consolidated Plan will need to be amended.

In conjunction with the AFH process, the UG revised Citizen Participation Plan in order to

insure the process for development of the AFH met certain HUD regulatory requirements for community engagement and transparency.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The UG, in administering its annual allocation of CDBG, HOME and ESG funds, has developed an increasing reliance on subrecipient organizations (particularly not-for-profits) for delivery of program services in such activities as housing rehabilitation, housing development, public services and assistance to homeless or special needs clientele.

Since the UG is accountable to HUD for the proper use of funds expended through subrecipient agreements, the UG, through the Community Development Department, must perform adequate oversight of subrecipient activities to ensure that Federal funds are being expended in accordance with contractual requirements and in compliance with applicable Federal regulations.

Community Development adopted a new monitoring plan for subrecipients funded under CDBG, HOME, ESG and other federal funds in January 2001 that was submitted to HUD. The plan covers two areas: (1) "Subrecipient Monitoring: Scope and Purpose" attempts to establish the basis for monitoring and principles governing the process and; (2) "Monitoring Plan".

Informal subrecipient oversight is performed on an on-going basis by program staffs who are assigned to the various subrecipient activities. Staff routinely review periodic reports and payment requests submitted by subrecipients to ensure adherence to program plans and basic compliance with contractual requirements.

Monthly oversight is provided to subrecipients as a part of the UG procedures to monitor the HOME program. CD staff conducts routine field inspections as construction occurs to monitor activities of the project to ensure that subrecipients are in compliance with all housing codes.

All CDBG, ESG, HOME and CoC subrecipients including Community Housing Development Organizations (CHDOs), Community Development Corporations (CDCs) and other non-profit organizations are covered by this Monitoring Plan.

*Monitoring Timing:* Staff who are responsible for monitoring meet early in the calendar year in order to determine which subrecipients will be monitored and when. Notices are sent out 30 days in advance of actual on-site monitoring so that dates and times may be scheduled.

Monitoring is a team effort which involves both fiscal and program staff. Contracts involving rehab or new construction will include random property inspections by appropriate staff.

*Review Priority:* Priority is based on three criteria: 1) dollar value of the contract or contracts; 2) length of tenure of the subrecipient (projects are time limited and generally require automatic reviews within one or two years) 3) if there have been any recent problems in the administration of federal funds an immediate review is necessary. Review priority is based on financial thresholds and timing.

Review of information will include the most recent fiscal/program year and the prior year. Coordination of the information that is needed for the review will include both fiscal and program staff. Subrecipients will be monitored from three perspectives: 1) Project specific funding; 2) program specific by funding source; 3) and overall organizational management.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The revised Citizen Participation Plan includes a grid of the public comment period for each type of report. Public Notices are posted on the city website, city newsletter, metro area publications and emailed directly to stakeholders.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Community Development Department has implemented and improved upon the annual Request For Proposal process in order to comply with the CDBG timeless requirement. This has increased the ability to spend CDBG dollars on eligible public infrastructure improvements in low mod areas for safe routes to school and for transit and achieve the timelessness requirement.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Our Action Plan does not include rental housing under HOME or CDBG. Therefore there are no rental housing inspections.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The PJ includes an Affirmative Marketing section within each HOME Agreement for all units.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The PJ and CHDO's did not generate any program income during the reporting period.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The Unified Government of Wyandotte County/Kansas City, KS has partnered with 4 other jurisdictions in developing a Regional 5 year AFH Plan. The plan was submitted to HUD on November 3, 2016 and goes into effect in May of 2017.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	KANSAS CITY
<b>Organizational DUNS Number</b>	030693592
<b>EIN/TIN Number</b>	481194075
<b>Identify the Field Office</b>	KANSAS CITY
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Kansas City/Wyandotte County CoC

**ESG Contact Name**

<b>Prefix</b>	Ms
<b>First Name</b>	DEASIRAY
<b>Middle Name</b>	A
<b>Last Name</b>	NORRIS
<b>Suffix</b>	0
<b>Title</b>	Program Coordinator

**ESG Contact Address**

<b>Street Address 1</b>	701 North 7th Street
<b>Street Address 2</b>	0
<b>City</b>	Kansas City
<b>State</b>	KS
<b>ZIP Code</b>	-
<b>Phone Number</b>	9135735110
<b>Extension</b>	0
<b>Fax Number</b>	9135735115
<b>Email Address</b>	dnorris@wycokck.org

**ESG Secondary Contact**

<b>Prefix</b>	
<b>First Name</b>	
<b>Last Name</b>	
<b>Suffix</b>	
<b>Title</b>	
<b>Phone Number</b>	
<b>Extension</b>	
<b>Email Address</b>	

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 10/01/2015  
**Program Year End Date** 09/30/2016

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** FRIENDS OF YATES, INC.

**City:** Kansas City

**State:** KS

**Zip Code:** 66104, 5815

**DUNS Number:** 858756984

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 35068.76

**Subrecipient or Contractor Name:** CROSS-LINES COOPERATIVE

**City:** Kansas City

**State:** KS

**Zip Code:** 66105, 2025

**DUNS Number:** 121315337

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 16437.18

**Subrecipient or Contractor Name:** HILLCREST TRANSITIONAL HOUSING

**City:** Kansas City

**State:** KS

**Zip Code:** 66102, 3902

**DUNS Number:** 610130747

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 26568.76

**Subrecipient or Contractor Name:** MOUNT CARMEL REDEVELOPMENT CORP.

**City:** Kansas City

**State:** KS

**Zip Code:** 66104, 5853

**DUNS Number:** 105899723

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 19400

**Subrecipient or Contractor Name:** CATHOLIC CHARITIES

**City:** Kansas City

**State:** KS

**Zip Code:** 66102, 4759

**DUNS Number:** 932720329

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 10600

**Subrecipient or Contractor Name:** METROPOLITAN LUTHERAN MINISTRIES

**City:** Kansas City

**State:** KS

**Zip Code:** 66101, 3421

**DUNS Number:** 084890904

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** THE SALVATION ARMY

**City:** Garden City

**State:** KS

**Zip Code:** 67846, 5310

**DUNS Number:** 000000000

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 15000

**Subrecipient or Contractor Name:** Kim Wilson Housing  
**City:** Kansas City  
**State:** KS  
**Zip Code:** 66101, 2702  
**DUNS Number:** 000000000  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 15000

**Subrecipient or Contractor Name:** Love Outreach  
**City:** Kansas City  
**State:** KS  
**Zip Code:** 66104, 5457  
**DUNS Number:** 963659706  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Faith-Based Organization  
**ESG Subgrant or Contract Award Amount:** 11500

**CR-65 - Persons Assisted \*Please See ESG eCart Data on page 56**

**4. Persons Served**

**4a. Complete for Homelessness Prevention Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 14 – Household Information for Homeless Prevention Activities**

**4b. Complete for Rapid Re-Housing Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 15 – Household Information for Rapid Re-Housing Activities**

**4c. Complete for Shelter**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 16 – Shelter Information**

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Gender Information

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 20 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
<b>Total (Unduplicated if possible)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 21 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	400
Total Number of bed-nights provided	400
Capacity Utilization	100.00%

Table 22 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

#### **Assessing Performance**

The Wyandotte County CoC will have a process to monitor and measure performance of the providers within its system and how the system performs as a whole. It is also the responsibility of the CoC leadership, which includes the WHSC Board of Directors and the WHSC Coordinator to act on performance information, rewarding effective performance and excluding poorly-performing projects from the application for funding. The Wyandotte County CoC will regularly evaluate their planning process and service delivery and determine whether it moves the existing homeless system towards established goals and visions of ending homelessness.

#### **Assessment Framework**

The Wyandotte CoC will consider the following issues when assessing performance: progress towards goals and objectives, including national objectives; a critical review of provider performance based on client level outcomes, and; a critical review of provider performance as a member of the system of care.

The Wyandotte County CoC will consider the following questions when assessing performance:

1. Is the CoC system meeting its goals and objectives? Continuums need to examine their stated objectives and specify numerically, from year to year, what objectives have been accomplished.
2. Are the providers within the CoC meeting their goals and objectives? Providers need to examine their stated objectives and specify numerically, from year to year, what objectives have been accomplished.
3. What are the outcomes for people using the homeless service system? At a minimum, continuums should provide data on the percentage of clients in renewal projects who gained access to mainstream services, especially employment. Continuums should also indicate which policies they have implemented to help eligible clients secure mainstream benefits.

4. Are the providers within this CoC working together to provide a seamless system of care for people who are homeless? Continuums need to determine how effectively individuals and families who are homeless are moving through the homeless service system and into stable, permanent housing.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	40,000	51,710	30,500
<b>Subtotal Homelessness Prevention</b>	<b>40,000</b>	<b>51,710</b>	<b>30,500</b>

Table 23 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	65,780	71,000	95,409
<b>Subtotal Rapid Re-Housing</b>	<b>65,780</b>	<b>71,000</b>	<b>95,409</b>

Table 24 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	7,000	5,005	0
Operations	22,085	30,000	41,664
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>29,085</b>	<b>35,005</b>	<b>41,664</b>

**Table 25 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	2,000	1,723	2,000
Administration	11,097	12,927	13,749
Street Outreach	0	0	0

**Table 26 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015
503,649	147,962	172,365	183,322

**Table 27 - Total ESG Funds Expended**

**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	147,962	172,367	183,324
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>147,962</b>	<b>172,367</b>	<b>183,324</b>

**Table 28 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
1,007,302	295,924	344,732	366,646

**Table 29 - Total Amount of Funds Expended on ESG Activities**



# Attachment

## Citizen Participation Plan



**UNIFIED GOVERNMENT OF WYANDOTTE COUNTY / KANSAS CITY, KS  
CITIZEN PARTICIPATION PLAN**

The Citizen Participation Plan is the process by which Unified Government (UG) Community Development Department identifies policies and procedures to be used to encourage citizen participation and involvement in programs under HUD Five Year Consolidated Plan. The Five Year Consolidated Plan identifies the UG's housing, homeless and community development needs and establishes goals and strategies for addressing those needs, including the use of Community Development Block Grant Program (CDBG), including the Section 108 Loan Guarantee Program, the HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant Program (ESG). All of these funds are collectively known as Community Planning and Development (CPD) funds.

**A. Encouragement of Citizen Participation**

The Unified Government provides for and encourages all citizens to participate in the development and review of the:

- Citizen Participation Plan
- Five-Year Consolidated Plan
- Annual One-Year Action Plan
- Consolidated Annual Performance Evaluation Report (CAPER)
- Section 108 Loan Guarantee Program
- Substantial Amendments to the Action Plan or Five Year Plan
- Assessment of Fair Housing

The Unified Government encourages participation by low- and moderate-income persons, particularly those living in slum and blighted areas and in areas where CPD funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods. The Unified Government will also take appropriate actions to encourage the participation of minorities, non-English speaking persons, and persons with disabilities.

The Unified Government encourages the participation of local and regional institutions, the Continuum of Care and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations) in the process of developing, amending, and implementing the Consolidated Plan, especially with regard to homelessness issues. The Unified Government encourages, in consultation with public housing agencies, the participation of residents of public and assisted

housing developments located within Wyandotte County, in the process of developing and implementing the Consolidated Plan, along with other low- and moderate-income residents of targeted revitalization areas in which the developments are located. The Unified Government will provide information to the executive directors of the Housing Authority of Kansas City.

The Citizen Participation Plan has been and will continue to be amended as the Unified Government continues to gain access to technology that improves the avenues of participation. Unless otherwise noted in this document, all communication regarding the Citizen Participation Plan and the Consolidated Plan documents, complaints, access to records, reasonable accommodation for disabled persons, or translation services for persons with limited English proficiency, should be directed to the contact information on page 7.

Copies of the Citizen Participation Plan, Five-Year Consolidated Plan, Annual One-Year Action Plan, Consolidated Annual Performance Evaluation Report (CAPER) and Fair Housing Plan will be made available for public review at City Hall, Community Development and Clerk’s Office.

Requirements for public comment periods, environmental review, requests for release of funds and advertising are as follows:

<b>Document</b>	<b>Due to HUD</b>	<b>Public Hearing Requirement</b>	<b>Public Review &amp; Comment Period Required</b>	<b>Local Approval Authority</b>
<b>5-Year Consolidated Plan with or without the Citizen Participation Plan</b>	45 Days Prior to Start of Program Year Every Five Years	At least 1 Public Hearing during the preparation of the CON Plan	30 Calendar Days	Board of Commissioners
<b>Assessment of Fair Housing</b>	270 Days Prior to Submission of CON Plan	1 Public Hearing	30 Calendar Days	Board of Commissioners

<b>Annual Action Plan</b>	45 Days Prior to Start of Program Year	2 Public Hearings Annually	30 Calendar Days	Board of Commissioners
<b>Consolidated Annual Performance &amp; Evaluation Report</b>	90 Days after the End of Each Program Year	Not Required	15 Calendar Days	Not Required
<b>Substantial Amendments to Consolidated Plan</b>	As Soon As Local Adoption But No Due Date	1 Public Hearing	30 Calendar Days	Board of Commissioners
<b>Substantial Amendments to Citizen Participation Plan</b>	As Soon As Local Adoption But No Due Date	1 Public Hearing	15 Calendar Days	Board of Commissioners
<b>Section 108</b>	As Soon As Local Adoption But No Due Date	1 Public Hearing	30 Calendar Days	Board of Commissioners
<b>Revision to Assessment of Fair Housing</b>	Within 12 Months of the onset of the Material Change, or as HUD Specifies	1 Public Hearing	30 Calendar Days	Board of Commissioners

**B. Substantial Amendment**

A change that exceeds 20% of the annual grant amount will constitute a substantial amendment. A substantial amendment will be required in order to change the use of CDBG funds from one eligible activity to another, or to add a new eligible activity.

**C. Citizen Participation Plan**

The following describes the process and procedures related to the development of the Citizen Participation Plan.

1. *Plan* Development

The Unified Government shall follow this procedure in the drafting and adoption of the Citizen Participation Plan.

a. Plan Considerations

As a part of the Citizen Participation Plan process, and prior to the adoption of the Consolidated Plan documents, the Unified Government will make available the information required by HUD. This information will be made available to citizens, public agencies, and other interested parties.

b. Plan Review and Public Comment

The draft Citizen Participation Plan will be made available for public review for a 30-day period prior to consideration and adoption, and may be done concurrently with the public review and comment process for the Five Year Consolidated Plan.

The Citizen Participation Plan shall be provided in a format accessible to persons with disabilities upon request. Please provide 48 hour notice.

The Citizen Participation Plan will encourage comment and participation by minority persons and non-English speakers, and, when feasible, translation services will be available upon request by contacting the Unified Government contact person listed on page 7. Please provide 48 hour notice.

Written comments will be accepted by the Unified Government contact person listed on page 7, during the 30-day public review period. A summary of all written

comments and those received during the public hearing as well as the Unified Government's responses will be attached to the Citizen Participation Plan prior to submission to HUD.

**c. Public Hearing**

The Unified Government shall conduct a public hearing to accept public comments on the draft Citizen Participation Plan prior to its approval and submittal to HUD. This may be done concurrently with the public review and comment process for other plans. Public comments will be attached to the Citizen Participation Plan prior to submission to HUD.

Section A describes the process for publishing notices for and conducting public hearings.

**d. Submittal to HUD**

The Citizen Participation Plan shall be approved as a stand-alone document and shall be submitted to HUD with a summary of all written comments and those received during the public hearing as well as the Unified Government's responses and proof of compliance with the minimum 30-day public review and comment period requirement. A summary of any comments or views not accepted and the reasons therefore shall be provided to HUD.

## ***2. Plan Access and Comments***

The approved Citizen Participation Plan will be kept on file and online by the Unified Government at [www.wycokck.org](http://www.wycokck.org)

Hard copies can be made available to those requesting the Plan by contacting the Unified Government contact person listed on page 7. Upon request, the approved Plan will be made available in a manner accessible to non-English speakers or those with disabilities. The process for submitting comments or complaints on the approved Citizen Participation Plan is set forth in Section E.

### **D. Affirmatively Furthering Fair Housing**

On July 16, 2015, the Department of Housing and Urban Development published Affirmatively Furthering Fair Housing: Final Rule (24 CFR Parts 5, 91, 92, et al.), effective August 17, 2015. The major provisions of the Final Rule include:

- 1) Preparation of an Assessment of Fair Housing (AFH) by identifying and evaluating local and regional fair housing issues and factors contributing to fair housing issues;
- 2) Establishment of fair housing goals to address these issues and contributing factors;
- 3) Incorporation of fair housing planning into existing planning process and the Consolidated Plan, which, in turn, incorporate fair housing priorities and goals into housing and community development decision-making;
- 4) Participation in regional collaboration to address fair housing issues; and,
- 5) Provision of an opportunity for public participation and input.

As required per 24 CFR 91.105(a)(1) and (a)(2)(i) through (iii), 91.105(a)(4), (b), (c), (e)(1), (f) through (j) and (l), the Unified Government shall complete the following items:

- 1) Encourage participation of local and regional institutions, Continuum of Care, and other organizations in the process of developing and implementing the AFH.
- 2) Encourage participation, in conjunction with consultation with, public housing agencies and their residents in the process of developing and implementing the AFH.
- 3) Make HUD-provided data and any other supplemental information the Unified Government plans to incorporate into the AFH available to the public as soon as feasible following the start of its public participation process.
- 4) Publish a summary of the proposed AFH in local newspapers with the greatest circulation in a manner that affords residents, public agencies and other interested parties a reasonable opportunity to examine its content and to submit comments.
- 5) Make the proposed document available to the public on the UG's website and UG eNews.
- 6) Hold a minimum of one public hearing inviting public input on the draft AFH.
- 7) Provide a period of no less than 30 days to receive public comments.
- 8) Consider any comments or views of residents of the community received in writing, or orally at the public hearing in preparation of the final AFH. A summary of these comments and any comments not accepted and the reasons why shall be attached to the final AFH.
- 9) Adoption of the Consolidated Plan shall be the responsibility of the Unified Government governing body.
- 10) Submit the adopted Consolidated Plan to HUD at least 45 days prior to the start of the following Program Year.

**Assessment of Fair Housing (AFH):** An element of the Consolidated Plan as required by the Final Rule prepared by the Grantee using HUD provided Assessment Tool and data combined with local data and knowledge to identify and evaluate local and regional fair housing issues and

contributing factors and establish goals to address these issues. The Unified Government may participate in a regional collaboration to prepare a regional (joint) AFH (24CFR 5.152) or conduct its own assessment.

Subsequent to approval of this Citizen Participation Plan by the Unified Government, the Plan shall be effective until it is amended or otherwise replaced.

#### E. Public Hearings, Notification and Access

The following describes the process and procedures related to public notification and hearings.

##### **1. Public Hearing Process**

The Unified Government will conduct at least one public hearing annually to obtain citizen views and comments on the Annual Action Plan and its related documents during the public review and comment period. These meetings will be conducted at different times of the program year and together will cover the following topics:

- Review development of proposed activities; and
- Review program performance of grant funding.

During a program year when the Unified Government develops a Five Year Consolidated Plan, at least one additional public hearing will be conducted prior to the Plan being published for comment.

##### **2. Public Hearing Notification**

Staff will ensure adequate advance notice of all public meetings and hearings. Notices will be printed/posted prior to the meeting date. Adequate noticing will include, but not be limited to:

- a. Following preparation of the proposed Consolidated Planning documents, a summary of each document will be published in one or more newspapers of general circulation, including, but not limited to: Wyandotte ECHO, Dos Mundos, Kansas City

Call, KC Hispanic News, Kansas City Globe, at least 15 days prior to the Public Hearing. This summary will describe the contents and purpose of the document, and will include a list of locations where copies of the entire draft documents may be examined.

- b. Before the Unified Government adopts a Consolidated Plan document, the Unified Government will make available to citizens, public agencies, and other interested parties information that describes the contents and purpose of the draft document, and includes the amount of assistance the Unified Government expects to receive and the range of activities that may be undertaken, including the estimated amount that will benefit persons of low- and moderate income, and the plans to minimize displacement of persons, and to assist any persons displaced.

### ***3. Access to Public Hearings***

The UG will provide notice at least 15 days prior to the public hearing.

It is the intention of the Unified Government to comply with the Americans with Disabilities Act (ADA) in all respects. If an attendee or participant at a Public Hearing needs special assistance beyond what is normally provided, the Unified Government will attempt to accommodate these persons in every reasonable manner. Efforts may include, but are not limited to, accessible seating, video recording for those homebound, sign language services and production of written transcripts. Requests for reasonable accommodations shall be made with the contact person list on page 7, please provide 48 hour notice prior to the Public Hearing.

### ***4. Access to Records***

The Unified Government will ensure timely and reasonable access to information and records related to the development of the Consolidated Plan documents and the use of HUD CPD funds.

Requests for information and records must be made to the contact person listed on page 7, in writing. Staff will respond to such requests within 15 working days or as soon as possible thereafter.

## **F. Comments and Complaints**

Written and verbal comments and written complaints received at Public Hearings or during the public comment period, will be considered and summarized, and included as an attachment to the Unified Government's final Consolidated Planning documents.

The Unified Government will accept written dated complaints provided they specify:

- The description of the objection, and supporting facts and data, and
- The name, address, telephone number, and e-mail address, if available, of the individual filing the complaint.

A written response will be made to all written comments and complaints within ten working days when practicable, acknowledging the letter and identifying a plan of action, if necessary. Every effort will be made to send a complete response within 15 working days to those who submit written proposals or comments.

All inquiries, comments and written complaints shall be submitted to:

Attn: Receptionist

Community Development Department

City Hall

701 North 7<sup>th</sup> Street

8<sup>th</sup> Floor

Kansas City, KS 66101

Phone: (913) 573-5100



# PR 26



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 KANSAS CITY, KS

DATE 11-04-16  
 TIME 10:31  
 PAGE 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,983,840.77
02 ENTITLEMENT GRANT	2,024,813.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	15,536.39
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	3,482.34
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	6,216.56
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,033,889.06

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,922,101.83
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,922,101.83
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	359,961.79
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	280,000.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,562,063.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,471,825.44

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,569,675.84
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,569,675.84
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.66%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,576,501.96
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,658,430.86
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	58.09%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	216,935.51
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	52,950.12
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	67,275.44
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	202,610.19
32 ENTITLEMENT GRANT	2,024,813.00
33 PRIOR YEAR PROGRAM INCOME	36,386.08
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	6,216.56
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,067,415.64
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.80%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	359,961.79
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	20,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,435.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	377,526.79
42 ENTITLEMENT GRANT	2,024,813.00
43 CURRENT YEAR PROGRAM INCOME	15,536.39
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	6,216.56
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,046,565.95
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.45%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	17	3550	5925205	Safe Routes to Schools and Transit	03L	LMA	\$31,949.49
2015	17	3550	5931539	Safe Routes to Schools and Transit	03L	LMA	\$16,687.61
2015	17	3550	5937904	Safe Routes to Schools and Transit	03L	LMA	\$143,741.89
2015	17	3550	5943926	Safe Routes to Schools and Transit	03L	LMA	\$183,049.80
2015	17	3550	5946452	Safe Routes to Schools and Transit	03L	LMA	\$860.00
2015	17	3550	5950871	Safe Routes to Schools and Transit	03L	LMA	\$60,774.06
2015	17	3550	5953069	Safe Routes to Schools and Transit	03L	LMA	\$97,829.21
2015	17	3550	5959944	Safe Routes to Schools and Transit	03L	LMA	\$851.25
2015	17	3550	5963745	Safe Routes to Schools and Transit	03L	LMA	\$6,566.00
2015	17	3550	5973319	Safe Routes to Schools and Transit	03L	LMA	\$2,650.50
					03L	Matrix Code	\$544,959.81
2009	31	2528	5870616	LIVEABLE NEIGHBORHOODS (2009)	05	LMA	\$4,030.86
2009	31	2528	5898806	LIVEABLE NEIGHBORHOODS (2009)	05	LMA	\$568.72
2009	31	2528	5935484	LIVEABLE NEIGHBORHOODS (2009)	05	LMA	\$4,437.38
2009	31	2528	5959944	LIVEABLE NEIGHBORHOODS (2009)	05	LMA	\$2,786.34
2012	15	3283	5904394	Doing Real Work	05	LMC	\$0.10
2014	14	3427	5862805	WILLA GILL MULTI-SERVICE CENTER	05	LMC	\$9,343.10
2014	14	3427	5869871	WILLA GILL MULTI-SERVICE CENTER	05	LMC	\$10,767.22
2014	14	3427	5870616	WILLA GILL MULTI-SERVICE CENTER	05	LMC	\$9,512.88
2014	14	3427	5874611	WILLA GILL MULTI-SERVICE CENTER	05	LMC	\$4,122.01
2014	14	3427	5927396	WILLA GILL MULTI-SERVICE CENTER	05	LMC	\$8,871.90
2014	14	3427	5935484	WILLA GILL MULTI-SERVICE CENTER	05	LMC	\$12,561.98
2015	13	3534	5892804	2015 - Doing Real Work	05	LMC	\$3,100.00
2015	13	3534	5906371	2015 - Doing Real Work	05	LMC	\$4,161.58
2015	13	3534	5912972	2015 - Doing Real Work	05	LMC	\$3,936.52
2015	13	3534	5925205	2015 - Doing Real Work	05	LMC	\$3,820.91
2015	13	3534	5933636	2015 - Doing Real Work	05	LMC	\$3,873.76
2015	13	3534	5943926	2015 - Doing Real Work	05	LMC	\$3,850.40
2015	13	3534	5953069	2015 - Doing Real Work	05	LMC	\$3,820.91
2015	13	3534	5961820	2015 - Doing Real Work	05	LMC	\$3,820.91
					05	Matrix Code	\$97,396.48
2015	20	3563	5935484	Wyandotte Homeless Service Coordinator	05U	LMC	\$20,665.75
2015	20	3563	5946452	Wyandotte Homeless Service Coordinator	05U	LMC	\$7,569.89
2015	20	3563	5953069	Wyandotte Homeless Service Coordinator	05U	LMC	\$4,522.39
					05U	Matrix Code	\$32,758.03
2015	19	3561	5935484	Willa Gill Multi-Purpose Center	05W	LMC	\$8,033.07
2015	19	3561	5937904	Willa Gill Multi-Purpose Center	05W	LMC	\$12,755.27
2015	19	3561	5942741	Willa Gill Multi-Purpose Center	05W	LMC	\$6,203.38
2015	19	3561	5948632	Willa Gill Multi-Purpose Center	05W	LMC	\$14,494.83
2015	19	3561	5953069	Willa Gill Multi-Purpose Center	05W	LMC	\$6,854.12
2015	19	3561	5957454	Willa Gill Multi-Purpose Center	05W	LMC	\$13,705.63
2015	19	3561	5961820	Willa Gill Multi-Purpose Center	05W	LMC	\$6,104.41
2015	19	3561	5967271	Willa Gill Multi-Purpose Center	05W	LMC	\$18,630.29
					05W	Matrix Code	\$86,781.00
2011	1	2836	5886449	RLF - CHWC Chelsea	14A	LMH	\$591.94
2011	1	2836	5948266	RLF - CHWC Chelsea	14A	LMH	\$1,321.08
2011	2	2838	5886449	Revolving Loan Fund - CHWC Prescott	14A	LMH	\$209.13



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	22	3085	5959944	EHRFP 1317 New Jersey	14A	LMH	\$680.00
2011	22	3107	5923102	EHRFP 1912 N 41st Terr	14A	LMH	\$320.00
2011	22	3107	5943926	EHRFP 1912 N 41st Terr	14A	LMH	\$2,750.00
2011	22	3143	5883437	EHRFP 1539 N 36	14A	LMH	\$80.00
2011	22	3143	5888568	EHRFP 1539 N 36	14A	LMH	\$1,439.00
2012	10	3240	5948632	HFP 2718 N 18th	14A	LMH	\$200.00
2012	10	3240	5957454	HFP 2718 N 18th	14A	LMH	\$285.00
2012	10	3240	5959944	HFP 2718 N 18th	14A	LMH	\$6,010.00
2012	10	3247	5874611	HFP 1931 Springfield	14A	LMH	\$890.00
2012	10	3254	5922769	HFP 303 Orchard	14A	LMH	\$1,825.00
2013	9	3305	5899806	EHRP 2312 N 38	14A	LMH	\$2,035.00
2013	9	3338	5874438	EHRP 823 Tauronnie	14A	LMH	\$19,040.00
2013	9	3343	5935484	EHRP 6612 Sewell	14A	LMH	\$2,000.00
2013	9	3364	5955316	EHRP 3630 Walker	14A	LMH	\$135.00
2013	9	3396	5874611	EHRP 4205 Georgia	14A	LMH	\$5,937.00
2014	8	3409	5888568	EHRP 2517 Steele Rd	14A	LMH	\$6,330.00
2014	8	3423	5862605	EHRP 1049 Cleveland	14A	LMH	\$3,340.00
2014	8	3424	5902253	EHRP 1301 N 18th	14A	LMH	\$212.50
2014	8	3424	5925205	EHRP 1301 N 18th	14A	LMH	\$3,500.00
2014	8	3426	5923121	EHRP 6154 Cleveland	14A	LMH	\$1,700.00
2014	8	3445	5941900	EHRP 2716 N 21st	14A	LMH	\$200.00
2014	8	3446	5883434	EHRP 6537 Sears	14A	LMH	\$283.00
2014	8	3446	5883437	EHRP 6537 Sears	14A	LMH	\$9,435.00
2014	8	3446	5888731	EHRP 6537 Sears	14A	LMH	\$1,130.00
2014	8	3473	5935484	EHRP 816 S. Baltimore	14A	LMH	\$2,900.00
2014	8	3479	5874433	EHRP 2715 N 68th St	14A	LMH	\$10,150.00
2014	8	3480	5874438	EHRP 1116 Laurel Ave	14A	LMH	\$3,160.00
2014	8	3481	5862605	EHRP 919 S 55th	14A	LMH	\$240.00
2014	8	3481	5864616	EHRP 919 S 55th	14A	LMH	\$3,075.00
2014	8	3482	5862605	EHRP 47 N Thorpe	14A	LMH	\$4,735.00
2014	8	3483	5862605	EHRP 1029 Hasbrook Ave	14A	LMH	\$6,785.00
2014	8	3484	5862605	EHRP 3427 Wyandotte	14A	LMH	\$6,180.00
2014	8	3491	5864616	EHRP 2803 Hawatha	14A	LMH	\$4,820.00
2014	8	3492	5864616	EHRP 2908 Parkwood	14A	LMH	\$11,500.00
2014	8	3493	5864616	EHRP 2929 N 42nd	14A	LMH	\$2,330.00
2014	8	3494	5864616	EHRP 724 S. Boeke	14A	LMH	\$6,800.00
2014	8	3495	5869871	EHRP 1843 Walker	14A	LMH	\$1,200.00
2014	8	3495	5874438	EHRP 1843 Walker	14A	LMH	\$3,910.00
2014	8	3497	5869897	EHRP 3129 N 67th	14A	LMH	\$1,400.00
2014	8	3502	5874611	EHRP 322 N 10th	14A	LMH	\$2,088.00
2014	8	3503	5874611	EHRP 351 N 8th	14A	LMH	\$2,175.00
2014	8	3506	5883434	EHRP 622 Lafayette	14A	LMH	\$2,103.00
2014	8	3507	5883437	EHRP 2922 N 26th St	14A	LMH	\$1,690.00
2014	8	3508	5883434	EHRP 2555 Osma	14A	LMH	\$2,850.00
2014	8	3509	5883412	EHRP 712 Stewart	14A	LMH	\$5,600.00
2014	8	3510	5883412	EHRP 15 N Tremont	14A	LMH	\$5,400.00
2014	8	3511	5888568	EHRP 1420 Tauronnie	14A	LMH	\$200.00
2014	8	3512	5888568	EHRP 2706 N 45th Terr	14A	LMH	\$242.00
2014	8	3512	5899806	EHRP 2706 N 45th Terr	14A	LMH	\$2,215.00
2014	8	3513	5888568	EHRP 5726 Georgia	14A	LMH	\$350.00
2014	8	3514	5888731	EHRP 1863 Praun Ln	14A	LMH	\$200.00
2014	8	3514	5915247	EHRP 1863 Praun Ln	14A	LMH	\$6,765.00
2014	8	3514	5941900	EHRP 1863 Praun Ln	14A	LMH	\$5,076.00
2014	8	3520	5891573	EHRP 109 S 16	14A	LMH	\$2,760.00
2014	8	3520	5899806	EHRP 109 S 16	14A	LMH	\$700.00
2014	8	3521	5891573	EHRP 301 N 61st	14A	LMH	\$6,485.00
2014	8	3522	5891573	EHRP 1337 Waverly	14A	LMH	\$594.00



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2014	8	3524	5892804	EHRP 2706 N Mill	14A	LMH	\$3,170.00
2014	8	3524	5899806	EHRP 2706 N Mill	14A	LMH	\$400.00
2014	8	3525	5892804	EHRP 3048 N 29th St	14A	LMH	\$205.00
2014	8	3526	5892804	EHRP 119 N 80th Pl	14A	LMH	\$100.00
2014	8	3526	5899806	EHRP 119 N 80th Pl	14A	LMH	\$1,680.00
2014	8	3528	5899806	EHRP 525 Tenry	14A	LMH	\$1,860.00
2014	8	3529	5899997	EHRP 236 S 21st	14A	LMH	\$11,200.00
2014	8	3530	5899997	EHRP 3076 N 21st	14A	LMH	\$5,490.00
2015	4	3535	5904302	EHRP 1531 S 87th	14A	LMH	\$10,950.00
2015	4	3536	5906371	EHP 1239 Sandusky	14A	LMH	\$200.00
2015	4	3536	5941900	EHP 1239 Sandusky	14A	LMH	\$8,100.00
2015	4	3537	5906371	EHP 1056 Haskell	14A	LMH	\$120.00
2015	4	3537	5929668	EHP 1056 Haskell	14A	LMH	\$8,100.00
2015	4	3540	5915247	EHR 2421 N 35th	14A	LMH	\$4,315.00
2015	4	3541	5915247	EHR 1032 Haskell	14A	LMH	\$2,485.00
2015	4	3546	5922769	EHRP 1048 Everett	14A	LMH	\$4,550.00
2015	4	3548	5923121	EHR 3710 Sloan	14A	LMH	\$200.00
2015	4	3548	5929466	EHR 3710 Sloan	14A	LMH	\$220.00
2015	4	3548	5943926	EHR 3710 Sloan	14A	LMH	\$4,665.00
2015	4	3549	5923102	EHR 2717 Webster	14A	LMH	\$320.00
2015	4	3549	5929668	EHR 2717 Webster	14A	LMH	\$4,950.00
2015	4	3551	5925205	EHRP 833 S Baltimore	14A	LMH	\$277.00
2015	4	3554	5927396	EHRP 2960 N 34th	14A	LMH	\$200.00
2015	4	3556	5929668	EHRP 214 S Valley	14A	LMH	\$4,300.00
2015	4	3565	5937904	EHRP 2946 Osma	14A	LMH	\$9,336.00
2015	4	3567	5937904	EHRP 405 N 7th	14A	LMH	\$3,918.00
2015	4	3568	5937904	EHRP 4532 Lafayette	14A	LMH	\$1,945.29
2015	4	3573	5943926	EHRP 3724 N 67th	14A	LMH	\$320.00
2015	4	3573	5955316	EHRP 3724 N 67th	14A	LMH	\$2,985.00
2015	4	3576	5943926	EHRP 3052 N 12th St	14A	LMH	\$4,485.00
2015	4	3578	5946452	EHRP 2821 Georgia	14A	LMH	\$482.70
2015	4	3579	5948632	EHRP 922 Haskell	14A	LMH	\$181.01
2015	4	3580	5948632	EHRP 1734 Haskell	14A	LMH	\$4,800.00
2015	4	3584	5955316	EHRP 2244 Troup	14A	LMH	\$2,300.00
2015	4	3588	5957454	EHRP 2454 N 37th St	14A	LMH	\$7,483.00
2015	4	3595	5959944	EHRP 1716 Woodland	14A	LMH	\$7,200.00
2015	4	3598	5961820	EHRP 3035 N 22	14A	LMH	\$4,010.00
2015	4	3599	5961820	EHRP 4610 Lafayette	14A	LMH	\$5,820.00
2015	4	3600	5961820	EHRP 2121 N 33rd	14A	LMH	\$4,820.00
2015	4	3601	5965854	EHRP 1036 Haskell	14A	LMH	\$7,300.00
2015	4	3602	5965854	EHRP 3717 Melody Ln	14A	LMH	\$320.00
2015	4	3603	5967271	EHRP 3019 Greeley	14A	LMH	\$7,550.00
2015	21	3572	5943926	Northeast Development Corporation	14A	LMH	\$2,379.79
2015	21	3572	5961820	Northeast Development Corporation	14A	LMH	\$935.00
					14A	Matrix Code	\$344,164.44
2015	18	3553	5929668	Argentine Betterment Corporation	14G	LMH	\$131,175.00
					14G	Matrix Code	\$131,175.00
2011	23	3319	5862004	REHAB PROJECT DELIVERY	14H	LMA	\$250.00
2011	23	3319	5862605	REHAB PROJECT DELIVERY	14H	LMA	\$329.00
2011	23	3319	5864369	REHAB PROJECT DELIVERY	14H	LMA	\$15,596.85
2011	23	3319	5864616	REHAB PROJECT DELIVERY	14H	LMA	\$75.00
2011	23	3319	5869871	REHAB PROJECT DELIVERY	14H	LMA	\$105.00
2011	23	3319	5869897	REHAB PROJECT DELIVERY	14H	LMA	\$31.74
2011	23	3319	5870616	REHAB PROJECT DELIVERY	14H	LMA	\$14.90
2011	23	3319	5873899	REHAB PROJECT DELIVERY	14H	LMA	\$3,274.03
2011	23	3319	5874515	REHAB PROJECT DELIVERY	14H	LMA	\$16,856.60



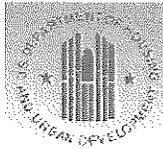
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	23	3319	5883437	REHAB PROJECT DELIVERY	14H	LMA	\$189.00
2011	23	3319	5883961	REHAB PROJECT DELIVERY	14H	LMA	\$16,871.72
2011	23	3319	5888416	REHAB PROJECT DELIVERY	14H	LMA	\$899.06
2011	23	3319	5888568	REHAB PROJECT DELIVERY	14H	LMA	\$1,843.85
2011	23	3319	5888731	REHAB PROJECT DELIVERY	14H	LMA	\$464.29
2011	23	3319	5889605	REHAB PROJECT DELIVERY	14H	LMA	\$19,564.80
2011	23	3319	5882807	REHAB PROJECT DELIVERY	14H	LMA	\$330.09
2011	23	3319	5902122	REHAB PROJECT DELIVERY	14H	LMA	\$1,294.20
2011	23	3319	5904302	REHAB PROJECT DELIVERY	14H	LMA	\$81.00
2011	23	3319	5906195	REHAB PROJECT DELIVERY	14H	LMA	\$17,569.62
2015	16	3533	5906195	2015 Rehab Project Delivery	14H	LMH	\$2,788.55
2015	16	3533	5906371	2015 Rehab Project Delivery	14H	LMH	\$14.20
2015	16	3533	5909314	2015 Rehab Project Delivery	14H	LMH	\$524.34
2015	16	3533	5909326	2015 Rehab Project Delivery	14H	LMH	\$726.96
2015	16	3533	5909361	2015 Rehab Project Delivery	14H	LMH	\$22,745.83
2015	16	3533	5912971	2015 Rehab Project Delivery	14H	LMH	\$13.39
2015	16	3533	5922769	2015 Rehab Project Delivery	14H	LMH	\$97.74
2015	16	3533	5923121	2015 Rehab Project Delivery	14H	LMH	\$43.21
2015	16	3533	5923518	2015 Rehab Project Delivery	14H	LMH	\$1,405.39
2015	16	3533	5927396	2015 Rehab Project Delivery	14H	LMH	\$20.72
2015	16	3533	5927776	2015 Rehab Project Delivery	14H	LMH	\$38,396.25
2015	16	3533	5929494	2015 Rehab Project Delivery	14H	LMH	\$1,092.60
2015	16	3533	5933634	2015 Rehab Project Delivery	14H	LMH	\$27,007.76
2015	16	3533	5939590	2015 Rehab Project Delivery	14H	LMH	\$1,092.22
2015	16	3533	5941913	2015 Rehab Project Delivery	14H	LMH	\$27,007.69
2015	16	3533	5942741	2015 Rehab Project Delivery	14H	LMH	\$238.70
2015	16	3533	5948580	2015 Rehab Project Delivery	14H	LMH	\$2,137.99
2015	16	3533	5948632	2015 Rehab Project Delivery	14H	LMH	\$1,477.39
2015	16	3533	5950871	2015 Rehab Project Delivery	14H	LMH	\$252.53
2015	16	3533	5953069	2015 Rehab Project Delivery	14H	LMH	\$492.28
2015	16	3533	5953266	2015 Rehab Project Delivery	14H	LMH	\$27,158.82
2015	16	3533	5953305	2015 Rehab Project Delivery	14H	LMH	\$637.63
2015	16	3533	5957454	2015 Rehab Project Delivery	14H	LMH	\$713.00
2015	16	3533	5957458	2015 Rehab Project Delivery	14H	LMH	\$3,775.75
2015	16	3533	5958957	2015 Rehab Project Delivery	14H	LMH	\$27,345.54
2015	16	3533	5961820	2015 Rehab Project Delivery	14H	LMH	\$243.80
2015	16	3533	5965884	2015 Rehab Project Delivery	14H	LMH	\$781.68
2015	16	3533	5967236	2015 Rehab Project Delivery	14H	LMH	\$37,157.92
2015	16	3533	5973278	2015 Rehab Project Delivery	14H	LMH	\$9,774.96
2015	16	3533	5973309	2015 Rehab Project Delivery	14H	LMH	\$1,129.75
2015	16	3533	5979939	2015 Rehab Project Delivery	14H	LMH	\$481.52
					14H	Matrix Code	\$332,421.08
Total							\$1,569,675.84

LINE 27 DETAIL. ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	31	2528	5870616	LIVEABLE NEIGHBORHOODS (2009)	05	LMA	\$4,030.86
2009	31	2528	5899806	LIVEABLE NEIGHBORHOODS (2009)	05	LMA	\$568.72
2009	31	2528	5935484	LIVEABLE NEIGHBORHOODS (2009)	05	LMA	\$4,437.38
2009	31	2528	5959944	LIVEABLE NEIGHBORHOODS (2009)	05	LMA	\$2,786.34
2012	15	3283	5904354	Doing Real Work	05	LMC	\$0.10
2014	14	3427	5862605	WILLA GILL MULTI-SERVICE CENTER	05	LMC	\$9,343.10
2014	14	3427	5869871	WILLA GILL MULTI-SERVICE CENTER	05	LMC	\$10,767.22
2014	14	3427	5870616	WILLA GILL MULTI-SERVICE CENTER	05	LMC	\$9,512.88



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	14	3427	5874611	WILLA GILL MULTI-SERVICE CENTER	05	LMC	\$4,122.01
2014	14	3427	5927396	WILLA GILL MULTI-SERVICE CENTER	05	LMC	\$8,871.90
2014	14	3427	5935484	WILLA GILL MULTI-SERVICE CENTER	05	LMC	\$12,561.98
2015	13	3534	5892804	2015 - Doing Real Work	05	LMC	\$3,100.00
2015	13	3534	5906371	2015 - Doing Real Work	05	LMC	\$4,161.58
2015	13	3534	5912972	2015 - Doing Real Work	05	LMC	\$3,936.52
2015	13	3534	5925205	2015 - Doing Real Work	05	LMC	\$3,820.91
2015	13	3534	5933536	2015 - Doing Real Work	05	LMC	\$3,873.76
2015	13	3534	5943926	2015 - Doing Real Work	05	LMC	\$3,859.40
2015	13	3534	5953069	2015 - Doing Real Work	05	LMC	\$3,820.91
2015	13	3534	5961820	2015 - Doing Real Work	05	LMC	\$3,820.91
					05	Matrix Code	\$97,396.48
2015	20	3563	5935484	Wyandotte Homeless Service Coordinator	05U	LMC	\$20,665.75
2015	20	3563	5946452	Wyandotte Homeless Service Coordinator	05U	LMC	\$7,569.89
2015	20	3563	5953069	Wyandotte Homeless Service Coordinator	05U	LMC	\$4,522.39
					05U	Matrix Code	\$32,758.03
2015	19	3561	5935484	Willa Gill Multi-Purpose Center	05W	LMC	\$8,033.07
2015	19	3561	5937904	Willa Gill Multi-Purpose Center	05W	LMC	\$12,755.27
2015	19	3561	5942741	Willa Gill Multi-Purpose Center	05W	LMC	\$6,203.36
2015	19	3561	5948632	Willa Gill Multi-Purpose Center	05W	LMC	\$14,494.83
2015	19	3561	5953069	Willa Gill Multi-Purpose Center	05W	LMC	\$6,854.12
2015	19	3561	5967454	Willa Gill Multi-Purpose Center	05W	LMC	\$13,705.63
2015	19	3561	5961820	Willa Gill Multi-Purpose Center	05W	LMC	\$6,104.41
2015	19	3561	5967271	Willa Gill Multi-Purpose Center	05W	LMC	\$18,630.29
					05W	Matrix Code	\$86,781.00
Total							\$216,935.51

LINE 37 DETAIL, ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	3470	5862605	CD Administration	21A		\$994.20
2013	2	3470	5864369	CD Administration	21A		\$22,640.52
2013	2	3470	5864616	CD Administration	21A		\$395.00
2013	2	3470	5869871	CD Administration	21A		\$93.14
2013	2	3470	5869897	CD Administration	21A		\$493.95
2013	2	3470	5870616	CD Administration	21A		\$189.00
2013	2	3470	5873899	CD Administration	21A		\$1,258.75
2013	2	3470	5874438	CD Administration	21A		\$219.45
2013	2	3470	5874515	CD Administration	21A		\$23,882.20
2013	2	3470	5874611	CD Administration	21A		\$570.54
2013	2	3470	5883434	CD Administration	21A		\$840.00
2013	2	3470	5883437	CD Administration	21A		\$173.55
2013	2	3470	5883951	CD Administration	21A		\$22,994.93
2013	2	3470	5888416	CD Administration	21A		\$168.61
2013	2	3470	5888605	CD Administration	21A		\$24,805.18
2013	2	3470	5892807	CD Administration	21A		\$168.61
2013	2	3470	5899806	CD Administration	21A		\$201.60
2013	2	3470	5902122	CD Administration	21A		\$377.00
2013	2	3470	5902253	CD Administration	21A		\$1,878.40
2013	2	3470	5906195	CD Administration	21A		\$24,467.47
2013	2	3470	5906371	CD Administration	21A		\$38.65
2013	2	3470	5908326	CD Administration	21A		\$663.47
2013	2	3470	5909361	CD Administration	21A		\$24,462.11
2013	2	3470	5915247	CD Administration	21A		\$336.00
2013	2	3470	5922769	CD Administration	21A		\$606.49



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 KANSAS CITY, KS

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 TIME: 10:31  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	3470	5923121	CD Administration	21A		\$293.50
2013	2	3470	5927775	CD Administration	21A		\$31,928.21
2013	2	3470	5933634	CD Administration	21A		\$23,665.73
2013	2	3470	5935484	CD Administration	21A		\$116.00
2013	2	3470	5941900	CD Administration	21A		\$772.80
2013	2	3470	5941913	CD Administration	21A		\$23,700.69
2013	2	3470	5942741	CD Administration	21A		\$532.95
2013	2	3470	5946452	CD Administration	21A		\$740.55
2013	2	3470	5948632	CD Administration	21A		\$879.90
2013	2	3470	5950871	CD Administration	21A		\$72.05
2013	2	3470	5953069	CD Administration	21A		\$39.19
2013	2	3470	5953266	CD Administration	21A		\$23,861.62
2013	2	3470	5953305	CD Administration	21A		\$30.00
2013	2	3470	5957454	CD Administration	21A		\$58.80
2013	2	3470	5957458	CD Administration	21A		\$452.00
2013	2	3470	5959944	CD Administration	21A		\$774.90
2013	2	3470	5959957	CD Administration	21A		\$917.33
2014	2	3471	5862605	CD Administration	21A		\$1,045.80
2014	2	3471	5959957	CD Administration	21A		\$24,186.82
2014	2	3471	5965854	CD Administration	21A		\$54.02
2014	2	3471	5967235	CD Administration	21A		\$33,917.87
2014	2	3471	5973278	CD Administration	21A		\$9,320.00
2014	2	3471	5973309	CD Administration	21A		\$257.04
2014	13	3406	5883412	Wyandotte Homeless Services Coalition	21A		\$8,511.19
2014	13	3406	5883434	Wyandotte Homeless Services Coalition	21A		\$8,820.29
2014	13	3406	5899590	Wyandotte Homeless Services Coalition	21A		\$3,864.13
2014	13	3406	5925205	Wyandotte Homeless Services Coalition	21A		\$4,927.72
2014	13	3406	5935484	Wyandotte Homeless Services Coalition	21A		\$3,301.67
					21A	Matrix Code	\$359,961.79
Total							\$359,961.79

# ESG 2015 eCart Data



ESG CAPER Reporting  
Workbook 2015.xlsm

# ESG 2015 eCart Data PDF Format

Combined Report

ESG FDL Period 10/1  
2015 CAPER

## Q5. HMIS DQ & Participation

### 5a. HMIS or Comparable

Database Data Quality Q5a

Data Element	Client Doesn't Know or Client Refused	Data not collected
First name	0	0
Last name	0	0
SSN	27	0
Date of Birth	0	0
Race	7	0
Ethnicity	2	3
Gender	0	0
Veteran Status	0	0
Disabling condition	4	0
Living situation (Head of Household and Adults)	0	0
Relationship to Head of Household	2	0
Destination	0	0
Client location for project entry	1	0

Replicates DTLOS  
ESG SUBJECT

## Q5. Persons Served

Combined Report:

6a. Report Validations

Table	Q6a
a. Total number of persons served	4
b. Number of adults (age 18 or over)	0
c. Number of children (under age 18)	220
d. Number of persons with unknown age	141
e. Total number of leavers	32
f. Number of adult leavers	0
g. Total number of stayers	174
h. Number of adult stayers	114
i. Number of veterans	48
j. Number of chronically homeless persons	27
k. Number of adult heads of household	6
l. Number of child heads of household	0
m. Number of unaccompanied youth under age 25	115
n. Number of parenting youth under age 25 with children	0

6b. Number of Persons Served

Q6b

Combined Report

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	0	0	25	32	30
b. Children	3	14	13	0	4
c. Don't know / refused	0	20	0	0	0
d. Information missing	5	0	0	0	0
e. Total	0	0	38	13	15

Q7a. Households Served

Combined Report

7a. Number of Households Served Q7a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	0	10	55	20	2

7b. Point-in-Time Count of Households on the Last Wednesday Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	0	65	15	17	1
April	1	7	33	17	14
July	0	15	53	20	9
October	0	17	69	12	1

Q9. Contacts and Engagements

9a. Number of Persons Contacted Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	e. First contact place was missing
a1. Contacted once?	0	6	2	0	0
a2. Contacted 2-5 times?	0	83	0	6	0

Combined Report

a3. Contacted 6-9 times?	0	0	0	0	0
a4. Contacted 10 or more times?	2	0	1	0	0
az. Total persons contacted	0	0	2	5	0

9b. Number of Persons Engaged Q9b

Combined Report

Combined Report

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	0	2	1	3	2
b2. Engaged after 2-5 contacts?	0	63	4	7	0
b3. Engaged after 6-9 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
bz. Total persons engaged	0	0	0	0	0
c. Rate of engagement (%)	N/A	N/A	0%	0%	N/A

Q10. Gender

10a. Gender of Adults Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	4	0	10	19
b. Female	9	13	3	3
c. Transgender male to female	13	11	1	0
d. Transgender female to male	4	0	0	5
e. Doesn't identify as male, female, or transgender	0	0	0	0

Combined Report

Combined Report

f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
<b>h. Subtotal</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>12</b>

10b. Gender of Children Q10b

Combined Report

Combined Report

	Total	a. With children and adults	b. With only children	c. Unknown household type
e. Male	7	9	1	20
b. Female	0	8	0	6
c. Transgender male to female	0	8	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
h. Subtotal	0	0	1	1

10c. Gender of Persons  
Missing Age Information Q10c:

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	0	0	0	0	0
b. Female	0	16	0	0	0
c. Transgender male to female	0	22	9	17	1
d. Transgender female to male	4	0	0	0	9
e. Doesn't identify as male, female, or transgender	10	1	12	0	0

Combined Report

Combined Report

f. Can't know / refused	0	0	0	0	0
g. Information missing	0	0	0	0	0
h. Subtotal	0	0	0	0	0

10d. Gender by Age

Ranges Q10d

Combined Report

Combined Report

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused	f. Data not collected
e. Male	0	0	77	31	2	29	1
b. Female	0	0	4	31	15	17	4
c. Transgender male to female	0	5	0	0	0	0	0
d. Transgender female to male	18	14	2	4	0	0	0
e. Doesn't identify as male, female, or transgender	9	0	0	0	12	10	0
f. Don't know / refused	12	1	0	0	0	3	0
g. Information missing	2	1	0	2	9	0	2
<b>h. Total</b>	<b>1</b>	<b>4</b>	<b>32</b>	<b>14</b>	<b>3</b>	<b>17</b>	<b>3</b>

Q11. Age

Q11

	Total	a. Without children	b. With children and adults	c. With only children	e. Unknown household type
a. Under 5	0	0	41	1	10
b. 5 - 12	0	70	11	5	11
c. 13 - 17	0	14	0	0	8
d. 18 - 24	0	4	4	5	9
e. 25 - 34	0	3	3	3	6
f. 35 - 44	1	3	21	2	11
g. 45 - 54	0	11	4	10	4
h. 55 - 61	0	3	23	15	21
i. 62+	0	11	1	0	0
j. Don't know / refused	0	1	0	0	0

Combined Report

Combined Report

k. Information missing	0	0	0	0	0
l. Total	0	0	99	14	7

Q12. Race & Ethnicity

Combined Report

12a. Race Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	3	51	12	11	12
b. Black or African-American	5	10	16	8	18
c. Asian	0	50	18	0	9
d. American Indian or Alaska Native	5	9	16	7	20
e. Native Hawaiian or Other Pacific Islander	1	11	2	0	2
f. Multiple races	0	0	2	1	1
g. Don't know / refused	0	1	2	2	0
h. Information missing	9	0	18	0	9
<b>i. Total</b>	<b>0</b>	<b>9</b>	<b>33</b>	<b>20</b>	<b>4</b>

12b. Ethnicity Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Non-Hispanic/non-Latino	0	17	29	17	24
b. Hispanic/Latino	0	60	8	5	6
c. Don't know / refused	0	1	0	0	1
e. Information missing	0	0	2	4	2
<b>e. Total</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>16</b>	<b>3</b>

Q13. Physical and Mental Health Conditions

**13a1. Physical and Mental Health Conditions at Entry** Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	0	17	9	8	1
b. Alcohol abuse	0	3	5	2	4
c. Drug abuse	0	0	1	4	1
d. Both alcohol and drug abuse	0	0	0	0	0
e. Chronic health condition	0	0	1	2	1
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	0	0	2	4	1
h. Physical disability	0	3	3	2	0

**13b1. Physical and Mental Health Conditions of Leavers** Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	0	3	5	1	1
b. Alcohol abuse	0	7	0	0	0
c. Drug abuse	0	0	0	0	0
d. Both alcohol and drug abuse	0	0	0	0	0
e. Chronic health condition	0	0	1	0	1

Combined Report

f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	0	0	0	0	0
h. Physical disability	5	0	1	1	0

**13c1. Physical and Mental Health**

Conditions of Stayers Q1.2=1

Combined Report

Combined Report

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
e. Mental illness	8	0	1	1	6
b. Alcohol abuse	0	0	0	0	0
c. Drug abuse	0	2	2	0	2
d. Both alcohol and drug abuse	1	0	3	3	4
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	0	0	2	0	2
h. Physical disability	0	0	0	0	2

**Q14. Domestic Violence**

**14a. Persons with Domestic Violence History**

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	0	0	1	0	0
b. No	0	1	1	5	0
c. Don't know / refused	0	8	4	0	0
d. Information missing	0	0	0	1	0
e. Total	4	0	2	1	0

**14b. Persons Fleeing Domestic Violence**

Q14b

Combined Report

Combined Report

	Total	a. Without children	b. With children and adults	c. With only children	e. Unknown household type
a. Yes	0	1	0	1	0
b. No	0	2	0	1	0
c. Don't know / refused	0	1	5	2	6
c. Information missing	0	0	0	0	0
e. Total	0	0	5	0	5

Q15. Living Situation Q15

Combined Report

Combined Report

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Homeless situations</b>					
a1. Emergency shelter	0	0	9	2	0
a2. Transitional housing for homeless persons	0	9	1	0	0
a3. Place not meant for human habitation	0	1	5	6	3
a4. Safe haven	0	12	1	3	1
a5. Interim housing	1	1	15	2	3
a7. Total	0	19	0	3	0
<b>b. Institutional settings</b>					
b1. Psychiatric facility	0	0	1	1	0
b2. Substance abuse or detox center	0	0	0	0	0
b3. Hospital (non-psychiatric)	0	0	0	0	0
b4. Jail, prison or juvenile detention	0	0	1	1	1
b5. Foster care home or foster care group home	0	0	0	0	0
b6. Long-term care facility or nursing home	2	0	11	7	7
b7. Residential project or halfway house with no homeless or tena	0	9	3	3	4
b7. Total	0	0	0	0	0

Combined Report

Combined Report

c. Other locations					
c01. PH for homeless persons	3	0	0	2	5
c02. Owned by client, no subsidy	0	0	2	0	2
c03. Owned by client, with subsidy	8	0	2	5	8
c04. Rental by client, no subsidy	0	6	0	0	2
c05. Rental by client, with VASH subsidy	0	0	0	0	0
c06. Rental by client, with GFD TIP subsidy	0	0	0	0	1
c07. Rental by client, with other subsidy	0	0	1	1	5
c08. Hotel or motel paid by client	0	13	20	1	9
c09. Staying or living with friend(s)	0	11	16	5	29
c10. Staying or living with family	0	27	0	0	0
c11. Don't know / refused	0	0	1	0	0
c12. Information missing	0	1	0	0	0
cz. Total	6	6	20	11	4
d. Total	4	8	33	13	3

Q20. Non-Cash Benefits

20a. Type of Non-Cash

Benefit Sources Q20a

Combined Report

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. Supplemental Nutritional Assistance Program	0	17	16
b. WIC	3	21	2
c. TANF Child Care services	2	2	4
d. TANF transportation services	0	0	0
e. Other TANF-funded services	0	1	3
f. Other source	3	3	9

Q21. Health Insurance Q21

Combined Report

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MED CAID Health Insurance	9	9	18
b. MEDICARE health insurance	15	13	7
c. State Children's Health Insurance	7	7	5
d. VA Medical Services	5	5	6
e. Employer-provided health insurance	6	6	2
f. Health insurance through COBRA	2	1	2
g. Private pay health insurance	1	0	7
h. State Health Insurance for Adults	0	0	4
i. Indian Health Services Program	2	0	21
j. Other	17	7	46
k. No health insurance	32	28	23
l. Client doesn't know/Client refused	9	3	18
m. Data not collected	10	4	19
n. Number of adult stayers not yet required to have an annual assessment	1	6	27
o. 1 source of health insurance	10	14	29
p. More than 1 source of health insurance	16	0	35

Combined Report

**Q22. Length of Participation**

**Q22a2. Length of Participation—ESG projects**

Q22a2

	Total	Leavers	Stayers
a. 0 to 7 days	7	0	40
b. 8 to 14 days	5	0	41
c. 15 to 21 days	9	0	68
d. 22 to 30 days	61	5	36
e. 31 to 60 days	37	3	55
f. 61 to 90 days	21	8	46
g. 91 to 180 days	4	2	54
h. 181 to 365 days	2	8	59
i. 366 to 730 days (2-2 yrs.)	0	5	59
j. 731 to 1095 days (2-3 yrs.)	0	0	65
k. 1096 to 1460 days (3-4 yrs.)	0	6	67
l. 1461 to 1825 days (4-5 yrs.)	0	2	67
m. More than 1825 days (>5 yrs.)	0	0	138
n. Information missing	34	33	0
<b>o. Total</b>	<b>6</b>	<b>0</b>	<b>15</b>

**Q22c. RRH Length of Time between Project Entry Date and Residential Move-in Date**

Q22c

Combined Report

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0-7 days	10	0	0	0	2
b. 8-14 days	0	0	0	0	0
c. 15-21 days	0	0	0	0	0
d. 22 to 30 days	0	1	0	0	0
e. 31 to 60 days	1	2	0	0	0
f. 61 to 180 days	3	6	0	0	0
g. 181 to 365 days	0	4	0	0	0
h. 366 to 730 days (1-2 yrs)	2	14	4	5	0
i. Data Not Collected	5	18	0	4	0
j. Total	0	29	3	4	0

Combined Report

Q22d. Length of Participation by Household type

Q22d

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0 to 7 days	15	35	11	6	0
b. 8 to 14 days	9	40	0	0	0
c. 15 to 21 days	5	41	1	0	0
d. 22 to 30 days	4	54	1	32	0
e. 31 to 60 days	15	54	2	7	0
f. 61 to 90 days	28	80	7	11	0
g. 91 to 180 days	26	59	11	6	0
h. 181 to 365 days	3	65	0	0	0
i. 366 to 730 days (1-2 yrs.)	6	67	0	2	0
j. 731 to 1095 days (2-3 yrs.)	2	67	5	3	0
k. 1096 to 1460 days (3-4 yrs.)	10	67	5	6	0
l. 1461 to 1825 days (4-5 yrs.)	3	134	13	6	0
m. More than 1825 days (>5 yrs.)	48	0	4	1	0
n. Information missing	0	0	0	0	0
<b>o. Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Combined Report

Q23. Exit Destination –  
More than 90 Days Q23

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	4	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	0	1	0	0	0
a05. Rental by client, VASH subsidy	1	1	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	6	1	0	4	0
a07. Rental by client, other ongoing subsidy	0	1	0	0	0
a08. Permanent housing for homeless persons	0	1	0	0	0
a09. Staying or living with family, permanent tenure	0	2	6	0	213
a10. Staying or living with friends, permanent tenure	16	19341	1	0	0

Combined Report

Combined Report

az. Total	0	4	1	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	1	1	0	0	0
b2. Moved from one HOPEWA funded project to HOPEWA TH	1	1	0	0	0
b3. Transitional housing for homeless persons	0	1	0	0	0
b4. Staying with family, temporary tenure	0	3	0	0	4
b5. Staying with friends, temporary tenure	4	7	0	4	2
b6. Place not meant for human habitation	2	5	0	0	1
b7. Safe Haven	0	8	1	0	0
b8. Hotel or motel paid by client	2	8	0	0	0
bz. Total	0	8	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	1	9	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	26	1	0	0
c3. Substance abuse treatment facility or detox center	16	26	1	0	0

Combined Report

Combined Report

c4. Hospital or other residential non-psychiatric medical facility	0	52	2	0	0
c5. Jail, prison or juvenile detention facility	24	0	5	0	0
c6. Long term care facility or nursing home	0	0	2	30	0

Combined Report

Combined Report

cz. Total	14	3	1	0	3
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	19380	11	0	0	0
d2. Deceased	0	0	0	0	2
d3. Other	0	0	0	2	0
d4. Don't know / refused	2	0	0	243	0
d5. Information missing	19341	12	0	0	0
dz. Total	0	0	0	0	2
e. Total	0	0	0	15	9

Combined Report

Combined Report

Q23a. Exit  
Destination—All  
persons

Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HCPWA funded project to HOPWA PH	6	0	0	6	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	2	0	0	2	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GFD TIP housing subsidy	15	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	2	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0

Combined Report

Combined Report

b2. Total	0	0	0	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	5	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
b2. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	4	36	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0

Combined Report

Combined Report

c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

Combined Report

cr. Total	0	0	4	30	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	9	0	9	0
<b>e. Total</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>

Combined Report

**Q23b. Homeless  
Prevention Housing  
Assessment at Exit**      Q23b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Able to maintain the housing they had at project entry--Without a subsidy	0	9	2	0	0
b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry	0	9	5	7	7
c. Able to maintain the housing they had at project entry--With an on-going subsidy accrued since project entry	0	18	0	9	0
d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	0	11	2	0	0
e. Moved to new housing unit--With on-going subsidy	13	46	11	15	0
f. Moved to new housing unit--Without an on-going subsidy	9	46	14	13	0

Combined Report

g. Moved in with family/friends on a temporary basis	0	46	11	7	0
h. Moved in with family/friends on a permanent basis	31	64	0	9	10
i. Moved to a transitional or temporary housing facility or program	9	58	13	251	0
j. Client became homeless-moving to a shelter or other place unfit for human habitation	19390	13	0	0	0

Combined Report

Combined Report

k. Client went to jail/prison	1	68	265	19	19340
l. Client died	62	68	0	0	0
m. Client doesn't know/Client refused	0	78	0	2	0
n. Data not collected (no exit interview completed)	0	136	13	6	0
<b>o. Total</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Combined Report

Combined Report

Q24. Exit Destination –  
90 Days or less Q24

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	70	0	5	2	0
a02. Owned by client, no ongoing subsidy	0	0	9	5	6
a03. Owned by client, with ongoing subsidy	1	20	1	4	2
a04. Rental by client, no ongoing subsidy	0	0	2	0	0
a05. Rental by client, VASH subsidy	0	0	0	1	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	4	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	2	0	0	0
a10. Staying or living with friends, permanent tenure	0	8	0	1	0

Combined Report

Combined Report

a2. Total	1	0	0	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HCPWA TH	0	1	0	0	0
b3. Transitional housing for homeless persons	0	2	0	0	0
b4. Staying with family, temporary tenure	0	11	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	8	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	5	0	0
b2. Total	0	22	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	4	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	12	0	0	0
c3. Substance abuse treatment facility or detox center	0	1	0	0	0

Combined Report

Combined Report

c4. Hospital or other residential non-psychiatric medical facility	0	2	0	171	54
c5. Jail, prison or juvenile detention facility	67	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

Combined Report

cz. Total	0	208	84	124	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	1	0	208	84
d2. Deceased	124	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	209	85	124
dz. Total	0	0	0	0	0
<b>e. Total</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>9</b>	<b>98</b>

**25a. Number of Veterans** Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	1	4	4	2
b. Non-chronical y homeless veteran	17	16	2	17
c. Not a veteran	20	2	17	15
d. Client Doesn't Know/Client Refused	8	4	88	0
e. Data Not Collected	0	0	0	0
<b>f. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q26b. Number of Chronically Homeless Persons by Household** Q26b

Combined Report

Combined Report

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	0	0	0	0	0
b. Not chronically homeless	0	4	0	0	0
c. Client Doesn't Know/Client Refused	0	0	0	0	0
d. Data Not Collected	0	0	0	0	0

Combined Report



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

<b>Disbursement Agency</b>
CITY OF KANSAS CITY
701 NORTH 7TH STREET MUNICIPAL BUILDING, KANSAS CITY, KS 66101
48-1194075

<b>Reporting Entity</b>
CITY OF KANSAS CITY
701 NORTH 7TH STREET MUNICIPAL BUILDING, KANSAS CITY, KS 66101

<b>Dollar Amount</b>	\$2,619,904.52
<b>Contact Person</b>	Joseph Monslow
<b>Date Report Submitted</b>	10/24/2016

Reporting Period		Program Area Code	Program Area Name
From	To		
10/01/2015	09/30/2016	CDB1	Community Devel Block Grants

## Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

<b>Total New Hires</b>	0
<b>Section 3 New Hires</b>	0
<b>Percent Section 3 New Hires</b>	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

## Part II: Contracts Awarded

<b>Construction Contracts</b>	
Total dollar amount of construction contracts awarded	\$583,766.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

<b>Non-Construction Contracts</b>	
Total dollar amount of all non-construction contracts awarded	\$24,234.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

This was a time sensitive project that required skilled labor,( machine operators formers & concrete finishers) to complete sidewalk for our transit and safe routes to schools



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

<b>Disbursement Agency</b>
CITY OF KANSAS CITY
701 NORTH 7TH STREET MUNICIPAL BUILDING, KANSAS CITY, KS 66101
48-1194075

<b>Reporting Entity</b>
jmonslow
701 N 7th St MUNICIPAL BUILDING, Kansas City, KS 66102

<b>Dollar Amount</b>	\$190,719.27
<b>Contact Person</b>	Joseph Monslow
<b>Date Report Submitted</b>	10/24/2016

Reporting Period		Program Area Code	Program Area Name
From	To		
10/01/2015	09/30/2016	EMRG	Emergency Shelter Grants

## Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Carpentry	6	6	0	0	6

<b>Total New Hires</b>	6
<b>Section 3 New Hires</b>	6
<b>Percent Section 3 New Hires</b>	100.0%
Total Section 3 Trainees	6
The minimum numerical goal for Section 3 new hires is 30%.	

## Part II: Contracts Awarded

<b>Construction Contracts</b>	
Total dollar amount of construction contracts awarded	\$284,661.00
Total dollar amount of contracts awarded to Section 3 businesses	\$12,000.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	4.21%
Total number of Section 3 businesses receiving construction contracts	1
The minimum numerical goal for Section 3 construction opportunities is 10%.	

<b>Non-Construction Contracts</b>	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
Yes	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

Youthbuild was used for all carpentry work for the project. In addition a contract for \$39,905 was awarded to a electrical company that is listed as a DBE/MBE/SLBE.