

**UNIFIED GOVERNMENT
WYANDOTTE COUNTY/KANSAS CITY, KANSAS**

MAYOR/CEO AND COMMISSIONERS

Joe Reardon, Mayor/CEO

Mike Gilstrap, Commissioner At-Large

Don DeSeure, Commissioner At-Large

Nathan Barnes, Commissioner District 1

Bill Miller, Commissioner District 2

John Mendez, Commissioner District 3

Mark Mitchell, Commissioner District 4

Mike Kane, Commissioner District 5

Pat Huggins Pettey, Commissioner District 6

Tom Cooley, Commissioner District 7

Benoyd (Butch) Ellison, Commissioner District 8

Unified Government of Wyandotte County/Kansas City, Kansas

2006 Amended and 2007 Operating Budget

Department Summary

Mayor/CEO and Commissioners

The Mayor/CEO and the Board of Commissioners comprise the Executive and Legislative branches of the Unified Government, respectively. The Mayor/CEO presides over the Board of Commissioners, has veto power, and serves as the eleventh member of the Commission, casting a vote only in the case of a tie or as otherwise required. The Board of Commissioners has policy-making authority for the Unified Government, and is committed to fulfill its mission to provide policy guidance and direction in providing quality services to citizens. Through strategic planning, the Board sets goals and objectives that address issues within the organization and throughout the community.

Department Expenditure Summary

	2005 Actual	2006 Budget	2006 Amended	2007 Budget
Personnel	617,741	581,439	581,439	615,579
Services	48,210	56,482	56,482	56,482
Supplies/Commodities	12,597	8,046	8,046	8,046
Total	\$678,548	\$645,967	\$645,967	\$680,107

Position Inventory Summary

Budgeted Positions (FTE)	16.00	16.00	16.00	16.00
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Expenditures by Fund

	2005 Actual	2006 Budget	2006 Amended	2007 Budget
City General Fund	634,747	606,975	606,975	636,084
County General Fund	43,801	38,992	38,992	44,023
Total	\$678,548	\$645,967	\$645,967	\$680,107

Expenditures by Division

	2005 Actual	2006 Budget	2006 Amended	2007 Budget
Commissioner Program	678,548	645,967	645,967	680,107
Total	\$678,548	\$645,967	\$645,967	\$680,107

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