

2016 Budget Workshop Topics

701 North 7th Street

5th floor conference room (suite 515)

AGENDA

❖ Future Workshop Dates

- July 18, 2016 – 5PM
 - Tax Reduction and Long Range Financial Plan
 - CMIP for Fairfax (Townsend)
 - Quiet Zone (Walters)
 - Argentine Recreation (Murguia)
 - JFK Recreation (Johnson)
 - Courthouse Security (Kane)
 - Fire Station (Kane)
 - Accessibility Issues for Current Parks/Public Pool (Townsend)
 - Equipment/Personnel for Maintenance of Public Spaces (Non-Parks) (Townsend)

- July 21, 2016 – 5PM
 - Transit Service (McKiernan)
 - AAA Service Delivery Impacts through State Cuts (Bynum)
 - Animal Services (Philbrook & Bynum)
 - Drug and Alcohol Fund (Murguia)
 - WYEDC (Bynum)
 - Home Repair Funding (Bynum)
 - Revenue by Fund/Expenditure by Fund (McKiernan)

- July 25, 2016 – (Following Standing Committee)
 - Final Budget Public Hearing
 - Yellow Sheet (Budget Changes)
 - Errors/Omissions

- July 28, 2016 – 5PM
 - 5PM – Budget Workshop (if needed)
 - 7PM – Budget Adoption

❖ Recommend for Future Special Session

- Healthcare Plan Design and Changes (Walker)