The governing body of

Wyandotte County Library

Wyandotte County

will meet on September 7, 2021 at 5:00 PM at City Hall, 5th Floor Conference Room, 701 N. 7th Street, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year A	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
		Actual		Actual	Budget Authority	Amount of 2021	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
Library Fund	3,071,710	6.122	3,634,872	6.129	4,960,052	3,253,529	6.129	
Totals	3,071,710	6.122	3,634,872	6.129	4,960,052	3,253,529	6.129	
Revenue Neutral Rate**							5.969	
Less: Transfers	0		0		0			
Net Expenditures	3,071,710		3,634,872		4,960,052			
Total Tax Levied	3,162,773		3,162,773		xxxxxxxxxxxxx			
Assessed Valuation	516,032,662		516,032,662		530,840,247			
Outstanding Indebtedness,								
Jan 1,	2019		<u>2020</u>		<u>2021</u>			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			

^{*}Tax rates are expressed in mills.

Kathleen VonAchen

^{**}Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.