

**NOTICE OF BUDGET HEARING**

The governing body of  
**Wyandotte County**

will meet on August 13, 2024 at 6:00 PM in the Commission Chambers of the Municipal Office Building (701 N 7th St, Kansas City, KS 66101) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	79,061,158	29.191	88,241,352	28.179699	89,363,034	58,134,754	26.390	
Debt Service	5,807,536	2.220	6,149,624	2.219159	10,062,656	4,509,354	2.047	
County Elections	1,451,123	0.881	1,751,058	0.880169	2,704,396	1,528,818	0.694	
Aging	1,892,447	1.036	1,876,013	1.035135	3,418,474	1,762,327	0.800	
Mental Health	771,635	0.429	844,148	0.428437	992,693	786,438	0.357	
Developmental Disabilities	505,564	0.347	877,100	0.347286	1,378,829	614,611	0.279	
County Health	3,974,170	1.573	4,278,314	1.572069	5,168,751	3,090,681	1.403	
County Initiative for Funding Infrast	0	0.000	1,980,000	0.999593	0	0	0.000	
Consolidated Parks General Fund	7,408,034	1.652	9,866,266	1.651621	11,621,131	2,954,100	1.341	
Court Trustee	550,335		664,401		690,763			
Jail Commissary	30,498		325,000		100,000			
Register of Deeds Technology	143,582		400,170		160,170			
Clerk Technology	48,868		103,000		76,000			
Treasury Technology	77,470		85,000		85,000			
Non-Budgeted Funds-A								
Non-Budgeted Funds-B								
Non-Budgeted Funds-C								
Non-Budgeted Funds-D								
<b>Totals</b>	<b>101,722,420</b>	<b>37.328</b>	<b>117,441,446</b>	<b>37.313</b>	<b>125,821,897</b>	<b>73,381,083</b>	<b>33.311</b>	
<i>Revenue Neutral Rate **</i>								<i>33.311</i>
Less: Transfers***	1,616,715		2,183,060		3,716,954			
Net Expenditure	100,105,705		115,258,386		122,104,943			
Total Tax Levied	63,815,761		73,382,559		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	1,709,577,444		1,966,666,777		2,202,908,466			

Outstanding Indebtedness,

	2022	2023	2024
January 1,			
G.O. Bonds	9,845,000	8,710,000	7,545,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	48,493,806	45,625,102	42,724,313
<b>Total</b>	<b>58,338,806</b>	<b>54,335,102</b>	<b>50,269,313</b>

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

\*\*\*Transfers have not been adjusted to reduce transfers being made from non-budgeted funds.

Shelley Kneuvean  
Chief Financial Officer